Directors:

David A. Bryson, CPA Gary A. Wintermeyer, CPA Bradford M. Hair, CPA Jeanne A. Potter, CPA Daniel J. O'Hare, CPA Kathi Niffenegger, CPA Fred W. Bogart, CPA Allen E. Eschenbach, CPA Michael T. Glaudel, CPA R. Lance Cowart, CPA



Directors Emeritus: Fred L. Glenn Stephen A. Burdette David W. Phillips, CPA

CERTIFIED PUBLIC ACCOUNTANTS Tax and Business Advisors

Blood Centers of California, Inc. P.O. Box 2569 Sacramento, CA 95812-2569

Enclosed is the organization's 2003 Exempt Organization The state Exempt Organization return is also These should be signed, dated, and mailed.

Specific filing instructions are as follows.

FORM 990-EZ RETURN:

Please sign and mail on or before November 15, 2004.

Mail to - Internal Revenue Service Center Ogden, UT 84201-0027

CALIFORNIA FORM 199 RETURN:

Mail to - Franchise Tax Board P.O. Box 942857 Sacramento, CA 94257-0701

Please sign and mail Form 199 on or before December 15, 2004.

Enclose a check for \$10.

Make check payable to Franchise Tax Board.

We have prepared the return from information you furnished us without verification. Upon examination of the return by tax authorities, request may be made for underlying data. therefore recommend that you preserve all records which you may be called upon to produce in connection with such possible examinations.

We have enclosed mailing envelopes for your convenience in filing the return.

We recommend that you use certified mail with post marked receipt for proof of timely filing.

Please review the return for completeness and accuracy.

We sincerely appreciate the opportunity to serve you. Please contact us if you have any questions concerning the tax return.

Sincerely,

GBP&B Tax and Business Advisors

GBP&B Tax and Business Advisors

| V | EΛ | D |
|---|----|----|
| 1 | L | ın |

California Exempt Organization

| FC | |
|----|--|
| | |
| | |

199

| 2003 | Annual Information Return | | 199 |
|---------------------------|--|--|---|
| | MONTH DAY YEAR | MONTH | DAY YEAR |
| For calandar o | or fiscal year beginning JANUARY 1 2003 | and ending DECEMB | BER 31 2003. |
| Tor Caleridar C | IMPORTANT: Your number is required. | A Final return? Yes. Check applicab | le box X No |
| California corpor | | Dissolved Withdrawn | Merged/Reorganized (attach explanation) |
| D-1423 | 33-0312364 | If a box is checked, enter date | (attac) explanation |
| D-1423 | 009 33 0312301 | _ | |
| | | B Check forms filed this year. State: 109 | 100 100S 100W |
| | | Federal: 990 X 990EZ 990T 990 | |
| Corporation/Organ | ization name | C If organization is exempt under R&TC Section | |
| DI OOD C | ENTERS OF CALIFORNIA, INC. | charity, religious organization, or is controlled | |
| Address | PMB no. | check box. See General Instruction F. N | No filing fee is required |
| | 1 | D Is this a group filing? See General Instruction I | N. Yes X No |
| Р.О. ВО | V 2560 | E Accounting method used ACCRUAI | |
| City | State ZIP Code | | Section 23701 C (insert letter) |
| CACDAME | ENTO, CA 95812-2569 | IRC Section 49 | |
| | mplete Part I unless not required to file this form. See General Instruction | | |
| Part I Co | | | 1 910. |
| 2 | 1 Gross sales or receipts from other sources. From Side 2, Part II, line | | 2 79,392. |
| Receipts | 2 Gross dues and assessments from members and affiliates | | 3 |
| and | 3 Gross contributions, gifts, grants, and similar amounts received. See | 100 | 3 |
| Revenues | 4 Total gross receipts for filing requirement test. Add line 1 through line | | 4 80,302. |
| | This line must be completed. If the result is less than \$25,000, see | _ | 4 00/302 |
| (Attach check or money | 5 Cost of goods sold | 1 2 2 1 2 | |
| order here.) | 6 Cost or other basis, and sales expenses of assets sold | | 7 |
| | 7 Total costs. Add line 5 and line 6 | | 8 80,302. |
| | 8 Total gross income. Subtract line 7 from line 4 | | ====== |
| Expenses | 9 Total expenses and disbursements. From Side 2, Part II, line 18 | | |
| Exponedo | 10 Excess of receipts over expenses and disbursements. Subtract line 9 | | 10 22,770. 11 10. |
| Filing | 11 Filing fee \$10 or \$25. See General Instruction F | | |
| Fee | 12 Penalty for failure to file on time. See General Instruction L | , | 12 |
| 166 | 13 Use tax. See instructions | | 13 |
| | 14 Balance due. Add line 11, line 12, and line 13 | | 14 10. |
| | under R&TC Section 23701d, has the organization during the year: (1) parti | | |
| | ce legislation or any ballot measure, or (3) made an election under R&TC Se | | |
| | ? If "Yes," complete and attach form FTB 3509, Political or Legislative Activiti | | Yes X N |
| | rganization have any changes in its activities, governing instrument, articles | | |
| not been | reported to the Franchise Tax Board? If "Yes," complete an explanation and a | attach copies of revised documents | Yes X N |
| | ganization exempt under R&TC Section 23701g? | | Yes X N |
| | enter amount of gross receipts from nonmember sources \$ | | |
| 18 Did the o | rganization file Form 100, Form 100S, 100W, or Form 109 to report taxable i | ncome? | Yes X N |
| | enter amount of total income reported \$ | | |
| 19 The finan | icial records are in care of DEAN_ELLER | Daytime telephone | (559) 224-2900 |
| | | | |
| located a | t 3445 NORTH FIRST STREET, FRESNO, | CA 93726 | |
| | | | |
| Please | Under penalties of perjury, I declare that I have examined this return, including accompany it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on a | ying schedules and statements, and to the best of my all information of which preparer has any knowledge. | y knowledge and belief, |
| Sign | it is the correct, and complete. Declaration of property for their man expension, or section in the correct, and complete. | | - 1 |
| Here | > | * <u></u> | • |
| пете | Signature of officer Date | Title | Daytime telephone |
| | Paid Preparer's ▶ | Date Check if | Paid preparer's SSN or PTIN |
| | signature | self-employed | • P00129754 |
| Paid | Firm's name | Sec. 1 | |
| | (or yours, if self- | CES, INC. • FEIN 9 | 5-2772601 |
| USE UIIIY | employed) 1150 PALM STREET | Daytime | |
| | and address SAN LUIS OBISPO, CA 93401 | • telephone | 805-544-1441 |
| 328941/11-29-03 | | | |
| For Drivany As | et Notice not form FTR 1131 1 0 0 0 3 1 0 / | 022 | Form 199 C1 2003 Side |

| | 1 Gross sales or receipts from | m all husiness activities. See in | structions | | 1 | |
|------------------|--|--|---|-----------------|------------------|---|
| | | | | | 2 | |
| | | | | | 3 | |
| Doscinto | * =11.5=1.5= 1.11.11.11.11.11.11.11.11.11.11.11.11.1 | | | | 4 | |
| Receipts | THE SECRETARY SECTION AND ADDRESS OF THE SECTION AD | | | | 5 | |
| from Other | 75 | | | | | , |
| Sources | | | CEE CON | | 6 | 910. |
| | | | SEE STA | TEMENT 1 | 7 | 910. |
| | | ts from other sources. Add line | 1 through line 7. | | 8 | 910. |
| - | | | | | 9 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | And the second s | | | | 10 | |
| | 11 Compensation of officers. | directors, and trustees | SEE STA | TEMENT 2 | 11 | 0. |
| Expenses | | | | | 12 | |
| and | E. Company of the Com | | | | 13 | |
| Disburse- | | | | | 14 | |
| ments | | | | | 15 | |
| ments | | | | | 16 | |
| | 16 Depreciation and depletion | | ርፑፑ ርጥለ | תבאבאת 2 | 17 | 57,532. |
| | | | SEE STA | | | |
| Cohodulo | | | e 17. Enter here and on Side 1, of taxable year | | 18 nd of taxa | 57,532. |
| Assets | L Balance Sheets | (a) | (b) | (c) | III OI TUXE | (d) |
| | | | 123,196. | (-) | | 118,689. |
| | ts receivable | | 220/2500 | | | |
| | eceivable | | | | | |
| | | DOMESTIC: 0.000 PROCESS 0.00 | | | - | |
| | I atata a succession to bligations | | | | - | |
| | state government obligations | | | | - | |
| | s in other bonds | | | | - | |
| | s in stock | \$6600000000000000000000000000000000000 | | | - | |
| | oans (number of loans) . | 100000000000000000000000000000000000000 | | | - | |
| | tments | | | | | |
| 10 a Deprecia | ble assets | | | | | |
| b Less acc | cumulated depreciation | [(|) | (|) | |
| 11 Land | | | | | - | |
| 12 Other asset | ts | | | | _ | |
| 13 Total asset | s | | 123,196. | | | 118,689. |
| Liabilities and | net worth | | | | L | |
| 14 Accounts p | payable | | | | L | |
| 15 Contributio | ns, gifts, or grants payable | | | | L | |
| | notes payable | | | | L | |
| | payable | | | | | |
| 18 Other liabili | ities STMT 4 | | 45,913. | | _ | 18,636. |
| | ck or principle fund | 000000000000000000000000000000000000000 | F7 000 | | - | |
| | pital surplus. Attach reconciliation | | 57,000. 20,283. | | | 100,053. |
| | arnings or income fundties and net worth | \$2000000000000000000000000000000000000 | 123,196. | | - | 118,689. |
| Schedule | M-1 Reconciliation of inco | me per books with income per | return | | *********** | 110,000 |
| d Nath | | | fule L, line 13, column (d), is les | s tnan \$25,000 | 18 | |
| | per books | | | | | |
| | ome tax | | 7 Income recorded or | 750 | β | |
| | capital losses over capital gains | | not included in this | return | | |
| 4 Income no | t recorded on books this | | | | | |
| year | | | 8 Deductions in this r | | | |
| | ecorded on books this year not | | against book incom | e this year | | |
| 5 Expenses i | | | | | | |
| | n this return | | 9 Total. Add line 7 an | d line 8 | | |
| | | 22,7 | 10 Net income per retu | | | 22,770. |

| FORM 199 OTHER | INCOME | STATEMENT | 1 |
|---|------------------------------------|-----------|-----|
| DESCRIPTION | | AMOUNT | |
| INVESTMENT INCOME | | 9: | 10. |
| TOTAL TO FORM 199, PART II, LINE 7 | | 9: | 10. |
| FORM 199 COMPENSATION OF OFFICERS, | DIRECTORS AND TRUSTEES | STATEMENT | 2 |
| NAME AND ADDRESS | TITLE AND AVERAGE HRS WORKED/WK | COMPENSAT | ION |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 | PAST PRESIDENT | | 0. |
| CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA 94618 | PRESIDENT 2 | | 0. |
| VICKI FINSON 902 LAGUNA, SANTA BARBARA, CA 93101 | VICE PRESIDENT 2 | | 0. |
| DEAN ELLER 3445 N. FIRST ST., FRESNO, CA 93726 | TREASURER 2 | | 0. |
| ROGER SVOBODA 270 MASONIC AV,SAN FRANCISCO CA 95118 | SECRETARY 2 | | 0. |
| CATHY BRYAN 2324 BETHARDS DR, SANTA ROSA CA 95405 | CHAIR LEGISLATIVE 2 | | 0. |
| LEONOR FERNANDO, MD 1625 STOCKTON BLV, SACRAMENTO CA 95816 | CHAIR MTAC 2 | | 0. |
| TOTAL TO FORM 199, PART II, LINE 11 | | - | 0. |

| FORM 199 | OTHER EXPENSES | | STATEMENT | 3 |
|--|-------------------|--------------|------------|--------------------------|
| DESCRIPTION | | | AMOUNT | |
| MEETING EXPENSES ACCOUNTING TAXES MISCELLANEOUS BANK FEES PROFESSIONAL FEES AND OTHE | | ENT | 3: | 05. 10. 21. 40. |
| TOTAL TO FORM 199, PART II | , LINE 17 | | 57,5 | 32. |
| FORM 199 | OTHER LIABILITIES | | STATEMENT | 4 |
| DESCRIPTION | | BEG. OF YEAR | END OF YEA | AR |
| DEFERRED REVENUE | | 45,913. | 18,6 | 36. |
| TOTAL TO FORM 199, SCHEDUL | E L, LINE 18 | 45,913. | 18,6 | 36. |

Form **990-EZ**

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

For organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year.

2003

Open to Public Inspection

Department of the Treasury

The organization may have to use a copy of this return to satisfy state reporting requirements. and ending For the 2003 calendar year, or tax year beginning D Employer identification number Check if applicable: C Name of organization Please use IRS Address label or 33-0312364 Name change BLOOD CENTERS OF CALIFORNIA, INC. print or type. E Telephone number Number and street (or P.O. box, if mail is not delivered to street address) Room/suite Initial Specific P.O. BOX 2569 (760)773-4190Final return City or town, state or country, and ZIP + 4 F Group Exemption Amende return tions. SACRAMENTO, CA 95812-2569 Number ▶ X Accrual G Accounting method: Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ). Other (specify) H Check ► X if the organization is not Web site: ► N/A Organization type (check only one) — X 501(c) (6) ◀ (insert no.) 4947(a)(1) or 527 required to attach Schedule B (Form 990, 990-EZ, or 990-PD. Check 🕨 🔛 if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return. Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$100,000 or more, file Form 990 instead of Form 990-EZ. Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 37 of the instructions.) Contributions, gifts, grants, and similar amounts received Program service revenue including government fees and contracts 2 79,392. 3 Membership dues and assessments 910. Investment income 4 4 5a Gross amount from sale of assets other than inventory 5a Gain or (loss) from sale of assets other than inventory (line 5a less line 5b) (attach schedule) 5c Special events and activities (attach schedule). If any amount is from gaming, check here of contributions a Gross revenue (not including \$ reported on line 1) b Less: direct expenses other than fundraising expenses 6b 60 Net income or (loss) from special events and activities (line 6a less line 6b) 7a Gross sales of inventory, less returns and allowances 7a Gross profit or (loss) from sales of inventory (line 7a less line 7b) 7c Other revenue (describe ▶ 8 80,302. Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)...... 9 10 10 Grants and similar amounts paid 11 11 Benefits paid to or for members 12 12 Salaries, other compensation, and employee benefits 46,500. 13 13 Professional fees and other payments to independent contractors Occupancy, rent, utilities, and maintenance 14 14 15 15 Printing, publications, postage, and shipping 11,032. SEE STATEMENT Other expenses (describe 16 16 57,532. 17 17 Total expenses (add lines 10 through 16) 22,770. 18 18 Excess or (deficit) for the year (line 9 less line 17) Net Assets Net assets or fund balances at beginning of year (from line 27, column (A)) 19 77,283. 19 (must agree with end-of-year figure reported on prior year's return) Other changes in net assets or fund balances (attach explanation) 20 20 Net assets or fund balances at end of year (combine lines 18 through 20) 100,053. 21 21 Balance Sheets - If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ (See page 40 of the instructions.) (B) End of year (A) Beginning of year 123,196. 118,689. Cash, savings, and investments 22 23 23 Land and buildings 24 24 Other assets (describe ▶ 123,196.25 118,689. 25 Total liabilities (describe ► DEFERRED REVENUE 45,913. 26 18,636. 26 77,283. Net assets or fund balances (line 27 of column (B) must agree with line 21) 100,053. 27

Form 990-EZ (2003)

| | HER EXPENSES | | STATEM | ENT | 1 |
|---|---|-------------------|---------------------------------|------|-----------|
| DESCRIPTION | | | AMC | UNT | |
| MEETING EXPENSES ACCOUNTING TAXES MISCELLANEOUS BANK FEES | | | , | 32 | |
| TOTAL TO FORM 990-EZ, LINE 16 | | | | 11,0 | 32. |
| FORM 990-EZ PART III - STATEMENT PRIMARY EXEMP | | ı's | STATEM | MENT | 2 |
| EXPLANATION LOBBYING AT THE STATE LEVEL FOR BLOCK FORM 990-EZ PART IV - LIST OF | F OFFICERS, DIRE | | ANDARDS STATEN | MENT | 3 |
| TRUSTEES AND | D KEY EMPLOYEES | | | | |
| | | | | | |
| NAME AND ADDRESS | TITLE AND AVRG HRS/WK | COMPEN- SATION | EMPLOYEE BEN PLAN CONTRIB | | |
| NAME AND ADDRESS TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 | | | BEN PLAN | | |
| TOM SCHALLERT | AVRG HRS/WK PAST PRESIDENT | SATION | BEN PLAN CONTRIB | ACCO | TNU |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA | AVRG HRS/WK PAST PRESIDENT 2 PRESIDENT 2 VICE PRESIDENT | SATION 0. | CONTRIB 0. | ACCO | UNT 0. |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA 94618 VICKI FINSON | AVRG HRS/WK PAST PRESIDENT 2 PRESIDENT 2 VICE PRESIDENT 2 TREASURER | O. | CONTRIB 0. | ACCO | 0. 0. |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA 94618 VICKI FINSON 902 LAGUNA, SANTA BARBARA, CA 93101 DEAN ELLER | AVRG HRS/WK PAST PRESIDENT 2 PRESIDENT 2 VICE PRESIDENT 2 TREASURER | 0. 0. | O. O. | ACCO | 0. 0. |

| BLOOD CENTERS OF CALIFORNIA, INC. | | | 33-0 | 312364 |
|--|-----------------|----|------|--------|
| LEONOR FERNANDO, MD 1625 STOCKTON BLV, SACRAMENTO CA 95816 | CHAIR MTAC 2 | 0. | 0. | 0. |
| TOTALS INCLUDED ON FORM 990-EZ, PAR | r IV | 0. | 0. | 0. |

| FORM 990-EZ | | INFORMATION REGARDING TRANSFERS ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS | | | | STATEMENT | | | |
|-------------|-------------|---|---|-----|---|-----------|-----|----|--|
| A) | DIRECTLY OF | GANIZATION, DURING THE YEAR, RECEIVE ANY FUNDS, R INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL NTRACT? | |] |] | YES | [X] | NO | |
| B) | DID THE ORG | GANIZATION, DURING THE YEAR, PAY PREMIUMS, R INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT? . | 9 | • [|] | YES | [X] | NO | |

| | YEAR | | California | Fyemr | nt Oras | anizatio | n | | | | FORM |
|------------------|-------------------|----------|---|--------------------|--------------------|-------------------|--|---------------|--------------------------|------------------|------------------------------------|
| | 2003 | | Annual Inf | | | | | | | | 199 |
| | 2003 | | V | MONTH | DAY | YEAR | | | MO | NTH | DAY YEAR |
| 0 <u>2</u> 70000 | | | | | 1 1 | 2003 | | | 220 | EMBER | 31 2003. |
| Forc | calendar c | or fisca | al year beginning JAN IMPORTANT: Your n | | | 2003 | A Final re | | d ending DECI | | X No |
| Califo | mia corpor | ation n | | | yer identificatio | n number | • [| Dissol | | | ged/Reorganized ch explanation) |
| D- | 1423 | 660 | 1 | 33-03 | 12364 | | _ | | d, enter date | (atta | ch explanation) |
| | 1423 | 003 | | 33-03. | 12301 | | | is checke | u, enter date | | |
| | | | | | | | B Check | forms filed | this year: State: | 109 | 100 100S 100W |
| | ti /O | | | | | | 1 10 20 0 30 0 0 20 10 0 0 0 0 | | X 990EZ 990T | _ | 1041 1120H 1120 |
| Corpora | tion/Organi | ization | name | | | | The second secon | | | | and is a school, public |
| BLO | OD C | ENT | TERS OF CALI | FORNIA | , INC. | | charity | , religious o | organization, or is con- | trolled by a rel | igious operation, |
| Address | | | | | | PMB no. | check | box. See | General Instructio | n F. No filin | g fee is required. 🐞 🔲 |
| | | | | | | | D Is this | a group fili | ng? See General Instru | uction N | Yes X No |
| | . BO | X 2 | 2569 | | | | E Accoun | nting metho | od used ACCR | UAL | |
| City | | | | State | | ZIP Code | F Type o | f organizat | ion X Exempt | under Section | 23701 <u>e</u> (insert letter) |
| SAC | | |), CA 95812 | | | | | | IRC Sect | tion 4947(a)(1) | trust |
| Par | t I Co | | e Part I unless not require | | | | | | | | 010 |
| | | 1 | Gross sales or receipts for | | | | | | | | 910. |
| | ceipts | 2 | Gross dues and assessm | | | | | | | | 79,392. |
| 3224 | and | 3 | Gross contributions, gift | | | | | s | | • 3 | |
| Rev | enues | 4 | Total gross receipts for f | | | | | | • | - 4 | 80,302. |
| | | _ | This line must be comp | | | | - | truction (| <i></i> | • 4 | 00,302. |
| | ch check money | 5 | Cost of goods sold | | | | | _ | | | |
| orde | er here.) | 6 7 | Cost or other basis, and | | | | | | | 7 | |
| | | 8 | Total costs. Add line 5 at Total gross income. Sub | | | | | | | | 80,302. |
| | | 9 | Total expenses and disb | | | | | | | | 57,532. |
| Exp | enses | 10 | Excess of receipts over | | | | | | | | 22,770. |
| | | 11 | Filing fee \$10 or \$25. Se | | | | | | | | 10. |
| | iling | | Penalty for failure to file | | | | | | | | |
| | Fee | 13 | | | | | | | | 4.0 | |
| <u> </u> | | 14 | Balance due. Add line 11 | | | | | | | . 14 | 10. |
| 15 | If exempt | unde | R&TC Section 23701d, h | as the organiza | ation during t | the year: (1) par | ticipated in a | ny politic | al campaign or (2) | attempted | |
| t | to influen | ce legi | slation or any ballot meas | ure, or (3) mad | de an election | under R&TC S | ection 23704 | 4.5 (relati | ng to lobbying by p | oublic | - |
| (| charities)' | ? If "Y | es," complete and attach fo | orm FTB 3509, | Political or L | egislative Activi | ties by Secti | on 23701 | ld Organizations | | Yes X N |
| | | - | ation have any changes in | | S 1650 | | | | 10 | | |
| | | | ed to the Franchise Tax Bo | | | | | | | | |
| | | | ion exempt under R&TC S | | | | | | | | Yes X N |
| | | | mount of gross receipts fr | | | | | - | | | Yes X |
| | | - | ation file Form 100, Form | | r Form 109 t | o report taxable | income? | | | | Yes X N |
| | | | mount of total income reproducts are in care of DEA | | R | | | | Daytime telep | hone <u>(</u> 5 | 59) 224-2900 |
| | located at | _3 | 445 NORTH F | RST ST | REET, | FRESNO | , CA | 9372 | 26 | | |
| | | | | | | | | | | | |
| 623 | 1 | Under | penalties of periory, I declare the | nat I have examine | ed this return, in | ncluding accompa | nying schedule | s and state | ements, and to the bes | at of my knowl | edge and belief, |

Please Sign Here Daytime telemone Signature of officer Paid preparer's SSN or PTIN P00129754 self-employed Paid Firm's name Preparer's GBP&B TAX AND BUSINESS SERVICES, FEIN 95-2772601 (or yours, if self-INC. Use Only 1150 PALM STREET Daytime and address CA 93401 805-544-1441 SAN LUIS OBISPO, 328941/11-29-03

For Privacy Act Notice, get form FTB 1131.

19903104022

Form 199 C1 2003 Side 1

| | t II or 1 | 0 | Il husiness activities. Con incl | tructions | | 1 | |
|---------------------|------------|--------------------------------|----------------------------------|---------------------------------|-----------------------|-----------|-----------|
| | 1 | Gross sales or receipts from a | | | | 2 | |
| | 2 | Interest | | | | | |
| | 3 | Dividends | | | | 3 | |
| Receipts | 4 | Gross rents | | | | 4 | |
| from Other | 5 | Gross royalties | | | | 5 | |
| Sources | 6 | Gross amount received from | sale of assets | | | 6 | 010 |
| | 7 | Other income | | SEE ST | ATEMENT 1 | 7 | 910. |
| | 8 | Total gross sales or receipts | from other sources. Add line | 1 through line 7. | | | |
| | | Enter here and on Side 1, Par | t I, line 1 | | | 8 | 910. |
| | 9 | | | | | 9 | |
| | | Disbursements to or for mem | | | | 10 | |
| | 11 | Compensation of officers, dir | ectors, and trustees | SEE ST | ATEMENT 2 | 11 | 0. |
| Evnonon | 12 | | | | | 12 | |
| Expenses | 1 -01000 | | | | | 13 | |
| and | 13 | | | | | | |
| Disburse- | 14 | | | | | | |
| ments | 15 | | | | | | |
| | 16 | | | | | | F7 F33 |
| | 17 | Other | | SEE ST | ATEMENT 3 | 17 | 57,532. |
| | 18 | Total expenses and disburse | | | 1, Part I, line 9 | 18 | 57,532. |
| Schedule | LB | alance Sheets | Beginning o | of taxable year | E | nd of tax | able year |
| Assets | | | (a) | (b) | (c) | | (d) |
| 1 Cash | | | | 123,196 | | | 118,689. |
| | | ceivable | | | | | |
| | | able | | | | | |
| | | | | | _ | | |
| | | a a sur rement abligations | | | \dashv | | |
| | | e government obligations | | <u> </u> | \dashv | | |
| | | other bonds | | | \dashv | | |
| | | stock | | <u> </u> | _ | | |
| | | (number of loans) | | | _ | | |
| 9 Other inv | estmer | nts | | | | | |
| 10 a Depred | iable a | ssets | | | | | |
| | | lated depreciation | |) | (|) | |
| | | | | | | | |
| | | | | | | | |
| | | | | 123,196 | | | 118,689 |
| Liabilities an | | | | | | | · |
| | | | | | \dashv | | |
| | | ole | | | \dashv | | |
| | | gifts, or grants payable | | | \dashv | | |
| | | s payable | | | \dashv | | |
| 17 Mortgage | es pay | able | | 45.015 | _ | | 10 626 |
| | | STMT 4 | | 45,913 | • | | 18,636 |
| 19 Capital st | ock or | principle fund | | | | | |
| 20 Paid-in or | capital: | surplus. Attach reconciliation | | 57,000 | | | |
| 21 Retained | earnin | gs or income fund | | 20,283 | | | 100,053 |
| 22 Total liab | ilities a | and net worth | | 123,196 | i . | | 118,689 |
| Schedu | | | e per books with income per | WAL | | | |
| 0011041 | | | | dule L, line 13, column (d), is | less than \$25,000 | | |
| 1 Net incom | me ner | books | | | | | |
| | | | | T 1895 3.0 7.0 | d on books this year | | |
| | | tax | | | d on books this year | | |
| | | al losses over capital gains | | not included in t | his return | | |
| 4 Income | not rec | orded on books this | | | 92 | | |
| year | | | | 8 Deductions in th | is return not charged | | |
| 5 Expense | s reco | rded on books this year not | | against book inc | ome this year | | |
| | l in thi | s return | | 9 Total. Add line 7 | and line 8 | | |
| deducted | , 111 (111 | | | | | | |
| deducted 6 Total | , III (III | | | 10 Net income per | return | | |
| 6 Total | | ugh line 5 | | 10 Net income per | return rom line 6 | | 22,770 |

| FORM 199 OTHER | INCOME | STATEMENT | 1 |
|---|------------------------------------|-----------|-----|
| DESCRIPTION | | AMOUNT | |
| INVESTMENT INCOME | | 9: | 10. |
| TOTAL TO FORM 199, PART II, LINE 7 | | 9: | 10. |
| FORM 199 COMPENSATION OF OFFICERS, | DIRECTORS AND TRUSTEES | STATEMENT | 2 |
| NAME AND ADDRESS | TITLE AND AVERAGE HRS WORKED/WK | COMPENSAT | ION |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 | PAST PRESIDENT | | 0. |
| CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA 94618 | PRESIDENT 2 | | 0. |
| VICKI FINSON 902 LAGUNA, SANTA BARBARA, CA 93101 | VICE PRESIDENT 2 | | 0. |
| DEAN ELLER 3445 N. FIRST ST., FRESNO, CA 93726 | TREASURER 2 | | 0. |
| ROGER SVOBODA 270 MASONIC AV,SAN FRANCISCO CA 95118 | SECRETARY 2 | | 0. |
| CATHY BRYAN 2324 BETHARDS DR, SANTA ROSA CA 95405 | CHAIR LEGISLATIVE | | 0. |
| LEONOR FERNANDO, MD 1625 STOCKTON BLV, SACRAMENTO CA 95816 | CHAIR MTAC 2 | | 0. |
| TOTAL TO FORM 199, PART II, LINE 11 | | | 0. |

| FORM 199 | ОТНЕ | ER EXPENSES | | STATEMENT | 3 |
|---|----------|--------------|--------------|-----------|-----|
| DESCRIPTION | | | | AMOUNT | |
| MEETING EXPENSES ACCOUNTING TAXES MISCELLANEOUS BANK FEES | | | | 3 | |
| PROFESSIONAL FEES AND OTHER CONTRACTORS | PAYMENTS | TO INDEPENDE | NT | 46,5 | 00. |
| TOTAL TO FORM 199, PART II, | LINE 17 | | | 57,5 | 32. |
| FORM 199 | OTHER | LIABILITIES | | STATEMENT | 4 |
| DESCRIPTION | | | BEG. OF YEAR | END OF YE | AR |
| DEFERRED REVENUE | | | 45,913. | 18,6 | 36. |
| TOTAL TO FORM 199, SCHEDULE | L, LINE | 18 | 45,913. | 18,6 | 36. |

Form 990-EZ

Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or

OMB No. 1545-1150

Open to Public Inspection

Department of the Treasury

private foundation)

For organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year.

The organization may have to use a copy of this return to satisfy state reporting requirements. Internal Revenue Service and ending For the 2003 calendar year, or tax year beginning D Employer identification number C Name of organization Please Address change use IRS label or 33-0312364 Name change BLOOD CENTERS OF CALIFORNIA, INC. print or type. E Telephone number Number and street (or P.O. box, if mail is not delivered to street address) Initial return Room/suite Specific (760)773 - 4190Final return P.O. BOX 2569 Instruc City or town, state or country, and ZIP + 4 F Group Exemption Amended SACRAMENTO, CA 95812-2569 Number ▶ • Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed G Accounting method: Cash X Accrual Schedule A (Form 990 or 990-EZ). Other (specify) H Check ▶ X if the organization is not Web site: ► N/A Organization type (check only one)— X 501(c) (6) (insert no.) 4947(a)(1) or 527 required to attach Schedule B (Form 990, 990-EZ, or 990-PD). K Check Image if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return. Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts; if \$100,000 or more, file Form 990 instead of Form 990-EZ 80,302. Part 1 Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 37 of the instructions.) Contributions, gifts, grants, and similar amounts received 1 2 2 Program service revenue including government fees and contracts 79,392. Membership dues and assessments 3 3 910. 4 Investment income 5a Gross amount from sale of assets other than inventory c Gain or (loss) from sale of assets other than inventory (line 5a less line 5b) (attach schedule) 5c Special events and activities (attach schedule). If any amount is from gaming, check here a Gross revenue (not including \$ ______ of contributions 6a reported on line 1) 6b b Less: direct expenses other than fundraising expenses 6c c Net income or (loss) from special events and activities (line 6a less line 6b) 7a 7a Gross sales of inventory, less returns and allowances b Less: cost of goods sold 7b c Gross profit or (loss) from sales of inventory (line 7a less line 7b) 7c 8 8 Other revenue (describe ▶ 80,302. Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)..... 9 9 10 Grants and similar amounts paid 10 11 Benefits paid to or for members 11 Salaries, other compensation, and employee benefits 12 12 46,500. Professional fees and other payments to independent contractors 13 13 14 Occupancy, rent, utilities, and maintenance 14 15 Printing, publications, postage, and shipping 15 SEE STATEMENT 1 11,032. Other expenses (describe 16 16 57,532. 17 Total expenses (add lines 10 through 16) 17 22,770. 18 18 Excess or (deficit) for the year (line 9 less line 17) Net Assets 19 Net assets or fund balances at beginning of year (from line 27, column (A)) 77,283. 19 (must agree with end-of-year figure reported on prior year's return) 20 Other changes in net assets or fund balances (attach explanation) 20 Net assets or fund balances at end of year (combine lines 18 through 20) 100,053. 21 21 Balance Sheets - If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ Part II (See page 40 of the instructions.) (B) End of year (A) Beginning of year 123,196. 22 118,689. Cash, savings, and investments 22 23 Land and buildings 24 Other assets (describe 24 123,196. 25 118,689. 45,913. 26 18,636. Total liabilities (describe ▶ DEFERRED REVENUE 26

27

Net assets or fund balances (line 27 of column (B) must agree with line 21)

100,053.

77,283. 27

| | 00-EZ (2003) BLOOD CENTERS OF CALIFORN | NIA, INC. | | 33-0312 | 2364 Page 2 |
|--------------------|--|---|---|--|----------------------------|
| Part | III Statement of Program Service Accomplishme | | Expenses | | |
| | the organization's primary exempt purpose? SEE STATEMEN | (Requi | red for 501(c)(3) and (4) | | |
| | e what was achieved in carrying out the organization's exempt purposes. In | | zations and 4947(a)(1) optional for others.) | | |
| provide | d, the number of persons benefited, or other relevant information for each pi | rogram title. | cachine the activices | trusts, | optional for others.) |
| | HE EXEMPT FUNCTION OF THE PROGRAM | | ELATED TO | | |
| TI | HE COST OF LOBBYING AT THE STATE I | EVEL FOR BLOO | D BANK | _ | |
| - | | (Grants \$ | D DIMIN | | |
| 29 RI | EGULATIONS AND STANDARDS AND PROMO | OTION OF COMMO | N TNTEDEC |) 28a | |
| W | THIN THE BLOOD SERVICE AREAS. | TION OF COMIO | N INIERES | 15 | |
| | | /Cranto C | | | |
| 30 | | (Grants \$ | |) 29a | |
| | | | | | |
| | | /0 / 1 | | | |
| 31 Oth | er program services (attach schedule) | (Grants \$ | |) 30a | |
| 32 Tot | al program coming expenses (add lines Offs the such Od.) | | |) 31a | |
| | | mm over e | | ▶ 32 | 0. |
| Fait | List of Officers, Directors, Trustees, and Key E | (P) Title and average house | | | 100 |
| | (A) Name and address | (B) Title and average hours per week devoted to | (C) Compensation (If not paid, enter | (D) Contribution to employee ben plans & deferre | (E) Expense account and |
| | | position | -0) | compensation | other allowances |
| | | | | | |
| | | | | | |
| - | | | | | |
| | | | | | |
| SE | E STATEMENT 3 | | | | |
| ********* | | | | | |
| Part | 1 The state of the | n General Instruction V, pag | ge 14.) | | Yes No |
| 33 Die | the organization engage in any activity not previously reported to the IRS? | If "Yes," attach a detailed descr | ription of each activi | ty | Х |
| 34 W | ere any changes made to the organizing or governing documents but not rep | orted to the IRS? If "Yes," attac | h a conformed copy of | the changes | X |
| 35 If t | he organization had income from business activities, such as those | reported on lines 2, 6, and | 7 (among others), | but not | |
| rep | ported on Form 990-T, attach a statement explaining your reason fo | r not reporting the income | on Form 990-T. | | |
| a Dic | the organization have unrelated business gross income of \$1,000 or more | or 6033(e) notice, reporting, a | nd proxy tax require | ments? | Х |
| b It" | Yes," has it filed a tax return on Form 990-T for this year? | | | | N/A |
| 30 VV | is there a liquidation, dissolution, termination, or substantial contraction duri | ing the year? (If "Yes." attach a | statement.) | • | X |
| 3/a En | er amount of political expenditures, direct or indirect, as described in the ins | structions. | 37a | | 0 - |
| b Dic | the organization file Form 1120-POL for this year? | | *************************************** | | X |
| JOA DIC | the organization borrow from, or make any loans to, any officer, director, tri | ustee, or kev employee or were | e any such loans ma | ade in a prior | |
| yea | r and still unpaid at the start of the period covered by this return? | | | | Х |
| וו ט | res, attach the schedule specified in the line 38 instructions and enter the ar | mount involved | 38b | N/A | |
| 39 50 | 1(c)(7) organizations. Enter: a Initiation fees and capital contributions incl | luded on line 9 | 39a | N/A | |
| b Gro | ess receipts, included on line 9, for public use of club facilities | *************************************** | 39b | N/A | |
| 40a 50 | 1(c)(3) organizations. Enter; Amount of tax imposed on the organization du | uring the year under: | | *************************************** | |
| | tion 4911 ▶ N/A ; section 4912 ▶ N/A | | N/A | | |
| b 50 | 1(c)(3) and (4) organizations. Did the organization engage in any section 4 | 958 excess benefit transaction | during the year or | did it become | |
| awa | are of an excess benefit transaction from a prior year? If "Yes," attach an expl | lanation | | | N/A |
| C AIII | ount of tax imposed on organization managers or disqualified persons durin | ig the year under 4912, 4955 | and 4958 | | N/A |
| d Ent | er: Amount of tax on line 40c , above, reimbursed by the organization | | | ▶ | N/A |
| 41 LISI | the states with which a copy of this return is filed. \triangleright CALLEORNIA | A | | | -1,722 |
| | books are in care of ▶ DEAN ELLER | | Telephone no. | (559) | 224-2900 |
| Loc | ated at ▶ 3445 NORTH FIRST STREET, FRES | SNO, CA | | | 3726 |
| 43 Se | ction 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lie | eu of Form 1041 - Check here | | 211 77 2 | 3720 |
| and | enter the amount of tax-exempt interest received or accrued during the tax | vear | | 43 | N/A |
| Please | Under penalties of perjury, I declare that I have examined this return, including acconcorrect, and complete. Declaration of preparer (other than officer) is based on all infor | npanying schedules and statements | and to the best of my | knowledge and be | lief, it is true, |
| Sign | | maden of which preparer has any ki | nowledge, | 0.07 | 0000 0490 000 000 000 0000 |
| Here | Signature of officer | | | Date | |
| | | | | | |
| | Type or print name and title. | | | | |
| Paid | Preparer's signature ▶ | Date Check | if self- Prepa | rer's SSN | |
| Preparer | CDDCD MAY AND DUGTNESS (| | | | |
| Use Only | it self-employed). 1150 PALM STREET | DERVICES, INC. | | | 44 1445 |
| 323431 12-17-03 | address, and ZIP+4 SAN LUIS OBISPO, CA 9340 |) 1 | | ▶ 805-5 | |
| 12-17-03 | DEM HOLD OBLOPO, CA 9340 | 7.1 | no. | Fo | rm 990-EZ (2003) |

| FORM 990-EZ OT | HER EXPENSES | × | STATE | MENT | 1 |
|--|--------------------------|-------------------|---------------------------------|----------------------|-----|
| DESCRIPTION | | | AMO | TNUC | |
| MEETING EXPENSES ACCOUNTING TAXES MISCELLANEOUS BANK FEES | | | | 3 | |
| TOTAL TO FORM 990-EZ, LINE 16 | | | | 11,0 | 32. |
| FORM 990-EZ PART III - STATEMENT PRIMARY EXEMP | | ı's | STATE | MENT | 2 |
| EXPLANATION LOBBYING AT THE STATE LEVEL FOR BLO FORM 990-EZ PART IV - LIST O | | | ANDARDS STATEI | MENT | 3 |
| TROUBLE AN | D RET EMPHOTEES | | EMDI OVEE | | |
| NAME AND ADDRESS | TITLE AND AVRG HRS/WK | COMPEN- SATION | EMPLOYEE BEN PLAN CONTRIB | | |
| TOM SCHALLERT 2524 HARRISON, EUREKA, CA 95501 | PAST PRESIDENT | 0. | 0. | Innemales | 0. |
| CHERIE EVANS, MD 6230 CLAREMONT AVE, OAKLAND, CA 94618 | PRESIDENT 2 | 0. | 0. | | 0. |
| VICKI FINSON 902 LAGUNA, SANTA BARBARA, CA 93101 | VICE PRESIDENT 2 | 0. | 0. | | 0. |
| DEAN ELLER 3445 N. FIRST ST., FRESNO, CA 93726 | TREASURER 2 | 0. | 0. | | 0. |
| ROGER SVOBODA 270 MASONIC AV,SAN FRANCISCO CA 95118 | SECRETARY 2 | 0. | 0. | | 0. |
| CATHY BRYAN 2324 BETHARDS DR, SANTA ROSA CA 95405 | CHAIR LEGISLATI | . O. | 0. | | 0. |

| BLOOD CENTERS OF CALIFORNIA, INC. | | | 33-03 | 12364 |
|--|-----------------|----|-------|-------|
| LEONOR FERNANDO, MD 1625 STOCKTON BLV, SACRAMENTO CA 95816 | CHAIR MTAC 2 | 0. | 0. | 0. |
| TOTALS INCLUDED ON FORM 990-EZ, PART | . IV | 0. | 0. | 0. |

| FO | ORM 990-EZ INFORMATION REGARDING TRANSFERS ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS | | STATEMENT | | | | 4 |
|----|---|----|-----------|-----|-----|-----|----|
| A) | DID THE ORGANIZATION, DURING THE YEAR, RECEIVE ANY FUND DIRECTLY OR INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL BENEFIT CONTRACT? | 81 | 1 | .] | YES | [X] | NO |
| B) | DID THE ORGANIZATION, DURING THE YEAR, PAY PREMIUMS, DIRECTLY OR INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT? | | • 1 |] | YES | [X] | NO |